



MUNICIPIO DE COMALCALCO, TABASCO.
CALENDARIO DE INGRESOS ESTIMADOS DEL EJERCICIO FISCAL 2022



	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	860,513,726.00	74,589,594.87	88,374,424.07	74,059,143.18	85,882,257.12	71,795,549.94	70,687,991.10	74,463,949.10	74,583,580.81	71,359,023.66	72,013,222.76	51,089,188.48	51,615,800.89
IMPUESTOS	23,422,859.00	2,159,943.00	2,877,162.00	3,035,199.00	1,990,094.00	2,112,158.00	1,521,836.00	1,937,705.00	1,915,708.00	1,168,228.00	1,324,199.00	1,730,413.00	1,650,214.00
IMPUESTO SOBRE LOS INGRESOS	10,000.00	0.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IMPUESTO SOBRE EL PATRIMONIO	18,134,423.00	1,632,099.00	2,243,749.00	2,344,003.00	1,541,427.00	1,632,099.00	1,178,738.00	1,534,689.00	1,440,649.00	738,849.00	1,007,493.00	1,450,755.00	1,389,873.00
IMPUESTO SOBRE LA PRODUCCIÓN, EL CONSUMO Y LAS TRANSACCIONES	4,568,007.00	456,801.00	548,161.00	593,841.00	388,281.00	411,120.00	296,920.00	353,286.00	411,120.00	365,441.00	274,080.00	251,241.00	217,715.00
ACCESORIOS DE IMPUESTOS	710,429.00	71,043.00	85,252.00	92,355.00	60,386.00	63,939.00	46,178.00	49,730.00	63,939.00	63,938.00	42,626.00	28,417.00	42,626.00
DERECHOS	35,075,280.00	4,202,449.48	4,592,873.90	4,604,111.05	3,385,948.88	3,167,033.45	2,479,421.70	3,128,868.35	2,593,212.56	1,943,599.06	1,766,311.86	1,448,873.93	1,762,575.80
DERECHOS POR PRESTACION DE SERVICIOS	14,746,860.00	1,763,460.30	2,217,570.90	2,390,122.00	1,458,565.38	1,353,959.25	877,640.05	1,307,176.80	1,055,639.81	811,412.23	630,785.69	377,881.46	502,646.15
OTROS DERECHOS	20,328,420.00	2,438,989.18	2,375,303.00	2,213,989.05	1,927,383.50	1,813,074.20	1,601,781.65	1,821,691.55	1,537,572.75	1,132,186.83	1,135,526.18	1,070,992.48	1,259,929.65
PRODUCTOS	757,500.00	45,450.00	75,750.00	75,750.00	90,900.00	113,625.00	75,750.00	68,175.00	71,962.50	53,025.00	41,662.50	30,300.00	15,150.00
PRODUCTOS	757,500.00	45,450.00	75,750.00	75,750.00	90,900.00	113,625.00	75,750.00	68,175.00	71,962.50	53,025.00	41,662.50	30,300.00	15,150.00
APROVECHAMIENTO	2,996,915.00	216,246.40	308,519.67	311,537.13	392,970.75	299,257.49	168,202.40	327,221.25	466,314.25	217,662.60	126,965.40	82,862.55	79,155.10
APROVECHAMIENTO	2,996,915.00	216,246.40	308,519.67	311,537.13	392,970.75	299,257.49	168,202.40	327,221.25	466,314.25	217,662.60	126,965.40	82,862.55	79,155.10
PARTICIPACIONES Y APORTACIONES	798,261,172.00	67,965,506.00	80,520,118.50	66,032,546.00	80,022,343.50	66,103,476.00	66,442,781.00	69,001,979.50	69,536,383.50	67,976,509.00	68,754,084.00	47,796,739.00	48,108,706.00
PARTICIPACIONES	428,254,905.00	34,124,164.00	46,677,253.00	31,804,176.00	46,050,467.00	32,133,122.00	32,472,427.00	35,029,088.00	35,563,492.00	34,006,155.00	34,781,703.00	32,650,445.00	32,962,413.00



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	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
APORTACIONES FEDERALES	348,542,135.00	32,053,511.00	32,053,511.00	32,440,538.00	32,182,522.00	32,182,522.00	32,182,522.00	32,182,522.00	32,182,522.00	32,182,522.00	32,182,519.00	13,358,462.00	13,358,462.00
CONVENIOS	21,453,982.00	1,787,831.00	1,787,832.00	1,787,832.00	1,787,832.00	1,787,832.00	1,787,832.00	1,787,832.00	1,787,832.00	1,787,832.00	1,787,832.00	1,787,832.00	1,787,831.00
INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL	10,150.00	0.00	1,522.50	0.00	1,522.50	0.00	0.00	2,537.50	2,537.50	0.00	2,030.00	0.00	0.00